City of Sumner Climate Grant Budget

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| Deliverables | Commerce Grant Funds |
| Deliverable 1: VMT & GHG Reduction Action | $100,000 |
| Deliverable 2: ADA Transition Plan Major Update Document  | $150,000 |
| Deliverable 3: Water System Plan Climate Vulnerability Assessment Report  | $ 80,000 |
| Deliverable 4: Tree Canopy Assessment Report | $ 70,000 |
| Deliverable 5: Policy Updates and Code Development | $100,000 |
| Total: | **$500,000** |

City of Sumner Climate Grant Workplan

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| Section Steps, Tasks, and Deliverables | Percent Complete | Description | Preferred End Date |
| Section 1 |  | **VMT & GHG Reduction Action** | **Q2 2025** |
| 1.1 | 10% | Identify consultant | Q1 2024 |
| 1.2 | 15% | Develop interdepartmental/interagency team | Q2 2024 |
| 1.3 | 30% | Perform a GHG Wedge Analysis | Q2 2024 |
| 1.4 | 85% | Analyze possible strategies for VMT and GHG reduction effectiveness | Q3 2024 |
| 1.5 | 70% | Develop or choose targets that can be achieved in the near term (five years) and the longer term (ten years) for implementation | Q4 2024 |
| 1.6 | 80% | Draft GHG and VMT reduction implementation and monitoring strategy | Q1 2025 |
| 1.7 | 100% | Council action to approve implementation and monitoring strategy | Q2 2025 |
| Section 2 |  | **ADA Transition Plan Major Update** | **Q2 2027**  |
| 2.1 | 10% | Identify consultant | Q2 2025 |
| 2.2 | 15% | Form ADA Advisory Team  | Q3 2025 |
| 2.3 | 20% | Develop a plan to engage key stakeholders | Q4 2025 |
| 2.4 | 25% | Review existing data and identify gaps | Q1 2026 |
| 2.5 | 85% | Complete data analysis using demographic, zoning, and sub-areas, Complete field assessments to fill data gaps | Q4 2026 |
| 2.6 | 100% | Complete recommendations and provide final report for adoption | Q1 2027 |
| Section 3 |  | **Water System Plan Climate Vulnerability Assessment** | **Q2 2027**  |
| 3.1 | 10% | Identify consultant | Q2 2025 |
| 3.2 | 25% | Review existing data and identify gaps | Q1 2026 |
| 3.3 | 40% | Complete literature review to determine future experience | Q3 2026 |
| 3.4 | 85% | Complete data analysis using demographic, zoning, and sub-areas, Complete field assessments  | Q4 2026 |
| 3.5 | 100% | Complete recommendations and provide final report for adoption | Q1 2027 |
| Section 4 |  | **Tree Canopy Assessment** | **Q2 2029**  |
| 4.1 | 10% | Obtain a consultant to establish Sumner’s tree canopy via aerial imagery, current baseline vs. historical | Q2 2027 |
| 4.2 | 70% | Complete data analysis using demographic, zoning, and sub-areas | Q1 2028 |
| 4.3 | 100% | Complete recommendations and provide report deliverable identifying climate-related compensatory actions | Q4 2028 |
| Section 5 |  | **Policy Updates and Code Development** | **Q2 2029** |
| 5.1 | 10% | Identify consultant | Q2 2027 |
| 5.2 | 30% | Synthesize data from previous deliverables | Q4 2027 |
| 5.3 | 50% | Identify city policy or code updates or other documents to adopt through Council | Q1 2028 |
| 5.4 | 60% | Develop Community Engagement Plan | Q2 2028 |
| 5.5 | 95% | Complete Community Engagement Work | Q4 2028 |
| 5.6 | 100% | Finalize and send to Council for Adoption | Q1 2029 |