

# NEEDED & VALUED SERVICES – BY THE NUMBERS

	2023	2024	YTD	YTD%*	NOTES
<b>POLICE</b>					
Calls for Service	14,531	13,035	6631	51%	People still calling
Vehicle stops	1,686	2,806	1510	54%	Helps reduce collisions & deter crime
Parking infractions	350	171	221	129%	On pace to exceed last 2 years
Arrests	166	269	126	47%	Included larger cases
Traffic collisions	220	222	117	53%	Lower number is positive
<b>METRO ANIMAL SERVICES</b>					
Human visitors to shelter	6,269	5,520	1717	31%	Impact from shelter closed 12/24-3/25
Pets adopted	403	346	80	23%	Same impacts for all stats
Lost pets returned	187	191	56	29%	
Volunteer hours	5,929	4,909	1086	22%	
Calls for service	1,587	1,669	1196	72%	
<b>DEVELOPMENT SERVICES</b>					
Building permits issued	95	105	68	65%	
Value of projects (millions)	\$28.1	\$210.8	\$40.9	19%	
Commercial Improvements (sq ft)	337,511	1,250,781	7,212	1%	
New Commercial (sq ft)	96,364	1,388,995	409,787	30%	
Ave Permit – single family home	16 days	8 days	10 days	-	
Ave Permit—new commercial	44.5 days	31 days	28 days	-	
Ave Permit—commercial improve	28 days	19 days	25 days	-	
<b>LEGAL</b>					
Public Records Requests Received	902	911	428	47%	Multiple departments, hours of review
# requests fulfilled in 5 days or less	427	403	214	53%	Median number of days to fulfill: 3
Court filings	1,075	1,398	819	59%	Connects to arrests
Number of claims filed	15	13	20	154%	
Ordinances Adopted	33	39	16	41%	
<b>HUMAN RESOURCES</b>					
Number of applications received	569	943	696	74%	More applications per position
Number of positions filled	26	25	23	92%	Ahead in 2025
Number of interviews scheduled	159	132	90	68%	Does not include Intern Interviews
<b>COMMUNICATIONS</b>					
Visits on Connects (aware)	18,400	25,357	16,744	66%	Major projects happening
Percentage of visitors informed	25.5%	33.7%	28.4%	-	People read/opened documents
Percentage of visitors engaged	4.9%	2.1%	1.5%	-	Not a lot of new surveys/questions
Open rate for e-newsletter	51%	51%	53%	-	18% above industry average
Click rate from e-newsletter	4%	4%	5%	-	4% above industry average
<b>FLEET</b>					
Gallons of gas used	29,576	29,817	16,283	55%	Slight increase
Cost of gas used	\$135,255	\$123,022	\$68,631	56%	
New vehicles received/in service	12	7	10	143%	

	2023	2024	YTD	YTD%*	NOTES
<b>STREETS</b>					
Tons of gravel used	458	213	317	149%	
Tons of asphalt used	46	104	66	63%	
Number of streetlights	1090	1090	1245	-	Increased due to new revised count
Tons of debris swept from streets	360	447	240	54%	
<b>WASTEWATER TREATMENT FACILITY</b>					
Lab tests completed	15,800	15,800	7,738	49%	
Gallons of wastewater treated	838	854	430	50%	Measured in millions
Tons of Sumner Grow shared	390	444	237	53%	Measured in dry tons
<b>TECHNOLOGY SERVICES</b>					
Number of help tickets completed	1587	1705	864	51%	
Ave time to complete help tickets	1.31	1.22	1.18	-	Hours
# of devices owned/maintained	821	937	952	-	
<b>WATER SERVICE</b>					
Gallons used	641.38	616.09	293.6	48%	Million gallons
Hydrants maintained	919	942	942	-	Current count, - John M.
Distribution system leakage	13.5%	8.7%	TBD	-	
<b>UNEMPLOYMENT INSURANCE</b>					
Number of claims made	4	4	1	25%	Includes claims paid to individuals regardless of term date.
<b>FACILITIES**</b>					
Total PSE costs Jan-Jun		\$277,731	\$702,975	253%	Costs not always because of use
Kilowatt hours used Jan-Jun		1,573,246	1,867,096	119%	
City Hall PSE Jan-Jun		\$18,700	\$16,708	89%	Solar is helping to keep costs down
Megawatts generated (City Hall)		0	45.19	-	Solar panels installed early in 2025
Traffic signals & streetlight electric		-\$32,233	\$315,518	-	Costs Jan-Jun, \$87K credit in 2024

\* Percentage of 2025 YTD versus 2024 total year number, except for Facilities section (see below).  
50% is baseline for tracking last year's numbers.

\*\*The City has 83 separate PSE accounts for facilities, traffic signals, pump stations, irrigation and streetlights. We're working with PSE to get easier tracking set up. In the meantime, this section only tracks the comparisons Jan-Jun in both 2024 and 2025.



# EMERGENCY MANAGEMENT

Completion to Date

## CORE CAPABILITIES

Planning	<div><div></div></div>	CEMP, COOP, RAP, complete. Recovery framework in progress
Public Info & Warning	<div><div></div></div>	Code Red in use, scheduled to move to Genasys.
Operational Coordination	<div><div></div></div>	Continuing work with EPIC for coordination

## PREVENTION & PROTECTION

Intelligence & Info Sharing	<div><div></div></div>	Working with a variety of local, county, state & federal partners
Interdiction & Disruption	<div><div></div></div>	
Screening, Search & Detection	<div><div></div></div>	
Forensics & Attribution	<div><div></div></div>	
Access Control	<div><div></div></div>	
Cybersecurity	<div><div></div></div>	Ongoing tabletop exercise & training, always new needs.
Physical Protective Measures	<div><div></div></div>	
Risk Management	<div><div></div></div>	Continuing to upgrade city first-aid supplies.
Supply Chain Integrity	<div><div></div></div>	TBD

## PREPAREDNESS

Preparedness Measures	<div><div></div></div>	5-year Hazard Mitigation Planning underway with County,
Continuity of Operations Plan	<div><div></div></div>	COOP workshop with Department Directors DEC24-JAN25
Facility Management	<div><div></div></div>	Have daytime location, in process of talks w/shelter sites
Records & Info Services	<div><div></div></div>	Plans kept in SharePoint, need to print Physical Copy for EOC
Financial Considerations	<div><div></div></div>	Ongoing, expanded shelter sites but no agreement
Essential Employees	<div><div></div></div>	Basic instructions for EOC job duties and setup procedures

## MITIGATION

Community Resilience	<div><div></div></div>	Lahar exercise, working on CERT Club, Sumner COAD
Vulnerability Reduction	<div><div></div></div>	IDed mobility issues, would use CERT in SOP for their evacuation
Risk & Disaster Resilience	<div><div></div></div>	Flooding trackers through water gauges and silt tracking,
Threats & Hazards ID	<div><div></div></div>	CEMP and Event IAPs give city regular practice

## RESPONSE

Infrastructure Systems	<div><div></div></div>	Lahar evac routes continued development w/private partners
Communication Capability	<div><div></div></div>	Enhance options w/text sign-ups coming to Genasys
Critical Transportation	<div><div></div></div>	Lahar drill, working on Senior EVAC w/CERT Youth program
Health & Safety	<div><div></div></div>	Safety committee meets, continue to develop guidelines/projects
Facility Management	<div><div></div></div>	RAP updated, tested COOP, updating First Aid supplies
Fire Management	<div><div></div></div>	Conducted fire drill at City Hall, WWTF, Metro, Shops soon
Logistics & Supply Chain	<div><div></div></div>	Some supplies on hand, shelter items when location IDed
Mass Care Services	<div><div></div></div>	Teen CERT, Community CERT, Shelters, sites, work w/food bank
Search & Rescue	<div><div></div></div>	East Pierce Fire, Teen Cert could help
On-scene Security	<div><div></div></div>	Event IAPs, PD training, JROTC, vehicle protection plan in devel.
Operational Communications	<div><div></div></div>	Work w/IT to understand communication options, redundancy
Healthcare & Medical	<div><div></div></div>	Continue training, monitor staff thru audiology/CDC programs
Situational Assessment	<div><div></div></div>	Event IAPs are good practice, will continue to improve on them

## RECOVERY

Infrastructure Systems	<div><div></div></div>	City used to dealing with common flood/winter storm,
Economic	<div><div></div></div>	NFIP and business outreach '25
Health & Social Services	<div><div></div></div>	Developing Sumner Community Organizations Active in Disasters
Housing	<div><div></div></div>	Will take a look at some indexing
Natural & Cultural Resources	<div><div></div></div>	

# CITY FACILITIES



2025-2026 Budget

Completion To Date

## SENIOR CENTER

Paint		Completed 2024
ADA Upgrades	<div><div></div></div>	Restroom done, counter unfunded
Worn fixtures	<div><div></div></div>	CDBG grant for dividers, flooring, contract docs sent to County
Aux power		No funding, lack limits emergency use of facility

## CEMETERY

Potable water to offices	<div><div></div></div>	Completed!
Operations facility		Completed 2024

## METRO SHELTER (OWNED BY CITY OF PUYALLUP)

Capacity issues (long-term)		Puyallup (partner) politically hesitant to talk big picture
-----------------------------	--	---

## CITY HALL

Upgrade security cameras		Funded, underway in '24
Replace windows & paint trim		Planning work for 2026
Long-term HVAC needs	<div><div></div></div>	Partially funded for emergency repairs
Access controls replacement	<div><div></div></div>	Completed
Solar Panel Energy Project	<div><div></div></div>	Completed
Electric Vehicle Charging		Grant funded, to be installed in 2025
Parking lots over capacity		No identified solution, funding
Building exceeds capacity		No identified solutions, funding

## WASTEWATER TREATMENT FACILITY (TREATMENT ONLY)

Increased fencing, security	<div><div></div></div>	Funded, underway in '25
Biosolids modernization	<div><div></div></div>	Plan to issue debt, proceed in '25
Fix or close RV dump		Closed 2024
Capacity for staff, tech needs	<div><div></div></div>	Facility Study in '26
Decant Facility Improvements	<div><div></div></div>	Design in '25
UV System Replacement	<div><div></div></div>	
Access Controls Replacement		
VFD Replacement		

## OPERATIONS FACILITY

Current – security upgrades		Completed
Phase 2 – north side construct	<div><div></div></div>	Under construction, completion in '25
Phase 3 – south side construct	<div><div></div></div>	Construction starting in '25

## CURRENT LIBRARY SITE

Extend lease		
Determine future use of site		

## CURRENT SHOPS FACILITY

Determine future use of site		
------------------------------	--	--



### PRESERVE RENTAL HOUSING

Affordable Preservation	<div><div></div></div>	Proposed Manufactured Home Park preservation ordinance 2025
Maintenance Incentive Program	<div><div></div></div>	

### INCENTIVES FOR RENTAL HOUSING

Inclusionary Zoning	<div><div></div></div>	Discussed in 2024 Comp Plan Update – Not pursuing at this time
MFTE Incentives	<div><div></div></div>	Done! Expanded and removed 8-year market rate option

### BRING DOWN COST OF DEVELOPMENT

Use sales tax \$ to reduce costs	<div><div></div></div>	Using funds through regional program to reduce costs
Permit Fast Track program	<div><div></div></div>	Adopted changes required by the state (Ordinance 2901)
Raise short-plat threshold	<div><div></div></div>	Adopted a 9 lot short plat threshold in 2023 (Ordinance 2851)
Update road standards	<div><div></div></div>	Updated private road standards for short plats (Ordinance 2851)

### PROVIDE WIDER VARIETY OF HOUSING TYPES

Expand where ADUs can go	<div><div></div></div>	In 2024 updates based on state requirements (Ordinance 2907)
Modify allowed uses	<div><div></div></div>	
Expand senior housing	<div><div></div></div>	Adopted Ordinance 2812 with incentives for senior housing
Clarify Tiny Home regulations	<div><div></div></div>	
Unit lot subdivision admin	<div><div></div></div>	Adopted Ordinance 2842 in 2022 allowing unit lot subdivisions
Co-living Housing	<div><div></div></div>	
SSHA <sup>3</sup> P Capital Fund	<div><div></div></div>	Executive Board approved \$190,000 for 28 housing units

### IMPROVE THE PERMIT PROCESS

Raise SEPA exemption levels	<div><div></div></div>	This has been a low priority. Waiting for state to make changes
-----------------------------	------------------------	---

[2021 Housing Action Plan](#)

# PARKS, TRAILS & OPEN SPACE



2025-2026 Budget

Completion to Date

## RAINIER VIEW PARK

Add inclusive playground		Completed in 2024
Add Portland Loo		Completed in 2024
Add covered court		Construction '24, resolving issues, 95% complete
Add shaded picnic area/benches	<div><div></div></div>	Construction summer/fall '25
Fix perimeter fence		
Level lawn/improve drainage		Need budget
Add trees		

## HERITAGE PARK

Hops Alley Activation	<div><div></div></div>	Design '24, Construction in '25
Demo 902/906 Kincaid		Done!
Temporary improvements		Interim park use, JETT designs
Relocate Gazebo	<div><div></div></div>	To facilitate phase 2 construction
Tables, chairs & umbrellas		First round popular, funding in '25 for replacements/addition
Park Renovation	<div><div></div></div>	Design '24, Phase 2 construction in '25, rest unfunded
Event Center	<div><div></div></div>	Developing a funding plan

## LOYALTY PARK

Add shaded picnic areas		
Add gathering spaces		
Add entryway/gateway signage		
Add loop path		
ADA Parking		High priority – no funding at this time

## RYAN PARK

Demo & temp. improvements	<div><div></div></div>	
Master Plan		
Development		

## HEATH SPORTS COMPLEX

Turf baseball field	<div><div></div></div>	Grant request submitted – ranked as alternate
Convert lights to LEDs	<div><div></div></div>	Grant request submitted –not moving forward
New restroom	<div><div></div></div>	Grant request submitted –not moving forward
Remodel concession stand	<div><div></div></div>	Grant request submitted –not moving forward
Pump track/street scape area		No funding - Redevelop and add lighting at parking lot, too
Sk8 Park		

## SEIBENTHALER PARK

Master Plan for redesign		Completed
Drainage for useable open lawn		
Add dog park		
Add shade trees	<div><div></div></div>	Added trees to west end, added near playground on Arbor Day
Add walking path route		
Add shelter/shaded picnic area	<div><div></div></div>	Construction summer/fall 2025
Change court to multipurpose	<div><div></div></div>	Rave Foundation – summer 2025

## BENNETT PROPERTY

Purchase site & master plan		Completed
Develop site for use		

QUNELL FAMILY PARK		
Accept donated property		Completed
Complete Master Plan		
Development		
SUMNER LINK TRAIL		
Build Fryar Ave missing piece	<div><div></div></div>	Funded, moving forward
Move portion for Habitat project	<div><div></div></div>	
Improve trailhead/amenities		
OTHER/GENERAL		
Add security cameras	<div><div></div></div>	
Try automatic mower	<div><div></div></div>	Add staff time capacity
Replace Main Street Trees	<div><div></div></div>	Planters installed summer 2025
Upgrade downtown restroom	<div><div></div></div>	Paint, surrounding pavers, seating installed spring 2025
Add bicycle racks downtown	<div><div></div></div>	

[Parks, Trails & Open Space Plan 2024-2030](#)

# ROADS & TRANSPORTATION



2025-2026 Budget

Completion To Date

## ARTERIALS

Stewart Road Bridge		Funded, construction starting 2024
I66 <sup>th</sup> Interchange		Design, construction is unfunded
Main & Wood		Project Complete
Maple St Ped Signal		Funded, construction starting in 2025
I60 <sup>th</sup> Ave E		Designed, construction is unfunded
Valley Ave 410-MeadeMc		410 to Meade McC; Design in 2025, Construction in 2026
Valley Ave MeadeMc-Main		Design in 2027
Valley Ave Main-Elm		Design in 2027
Stewart Rd Corridor ITS		Design in 2025, construction is unfunded
Systemic Horizontal Curve		Designed in 2025, construction in 2026
Puyallup St & Tacoma Ave		Design in 2025, construction is unfunded
E Valley Hwy/Forest Canyon		Unfunded
Traffic Ave & Main St		Unfunded
SR I67 Gateway (WSDOT)		City provided funding to WSDOT project
SR I67 SB Hot Lane (WSDOT)		WSDOT planning, not funded by State
Sumner Tapps & 60 <sup>th</sup> St		Unfunded
SR 410/SR I62 (WSDOT)		WSDOT designing, construction unfunded
Hwy I62 Improvements		WSDOT planning, not funded by State
I60 <sup>th</sup> Ave E		Unfunded
Main St & I60 <sup>th</sup>		Unfunded

## NON-ARTERIAL STREETS

Elm St Sidewalks		Project Complete
Alder & Kincaid Utility, Ph 2		Construction in 2026
I60 <sup>th</sup> Ave E		Partially completed by developers, unfunded
Elm St		Partially completed by developers, unfunded
Parker Rd 62 <sup>nd</sup> -63 <sup>rd</sup>		Unfunded
Parker Rd Main-Elm		Unfunded
Zehnder Pease-Wood		Identified road-rail conflict, unfunded
I62 <sup>nd</sup> Ave 60 <sup>th</sup> -64 <sup>th</sup>		Unfunded
I64 <sup>th</sup> Ave Ct		Unfunded
Meade McC/Gary Sidewalks		Unfunded
Elizabeth St		Unfunded
Washington St		Construction 2026
Hunt Ave		Design in 2026







## TRAIL PROJECTS

Fryar Ave Trail		Funded, construction in 2025
Relocate for White River Rest		Part of White River Restoration construction
Rivergrove Pedestrian Bridge		Design in 2025 and 2026, construction is partially funded
Puyallup River Trail Bridge		Unfunded
Puyallup River Crossing		Unfunded

## RECURRING ANNUAL PROGRAMS

Street overlay		Not funded, TBDs in 2026?
Roadway paint line		Annual
Pavement repairs		As needed
Roadway plastic markings		7-year cycle



Chip seal		15-year cycle
Crack seal		7-year cycle
Neighborhood Traffic Control		As needed
ADA Transition		2-year cycle
Sidewalk Maintenance		2-year cycle
Safe Routes to School		As funded

[2015 Sumner Transportation Plan](#) – established overarching goals for how all projects will get done. While that's important, we believe the [2025-2030 Six-Year Transportation Improvement Plan](#) gives the public a better view of what projects are happening in various stages. Progress shown for entire project, planning to construction.



## SEWER UTILITY CONSTRUCTION WITH CITY PROJECTS

Stewart Rd Bridge		Construction to begin 2025
Washington St Preservation		Design in 2025; construction in 2026
Hunt Ave Reconstruction		Design 2026

## CITY CAPITAL IMPROVEMENTS (COLLECTIONS ONLY)

Collections Equipment		Last item (gator) is in this budget cycle.
Golf Course STEP System		To be completed by private improvements
Radio System Conversions		Project Complete
Lift Station 2		Construction of electrical control panel
Lift Station 6		Construction of electrical control panel, generator panel, hatch
Lift Station 10 Pump		Project Complete
Lift Station 11 Hatch		Project Complete
Lift Stations 5, 8, 9 equipment		Project Complete. Station 7 instead of Station 9.
Lift Station 14 & Force Main		Project Complete, part of White River Restoration
Bridge Street Bridge		Project Complete
410 and Traffic Avenue		Project Complete
64 <sup>th</sup> and Tapps Highway		In Design
Insertable Flow Meter		Project Complete
Pretreatment Program		Implementation Complete, ongoing project
Wastewater Treatment Plant Upgrades		Project Complete, except for Headworks TOC Analyzer and Dryer Platform which were cancelled.
Auto Lane Force Main Upgrade		Construction in 2026
Sewer Main Replace/Rehab		Design in 2025; construction in 2026
Harrison/State Side Sewer Connections		Design in 2025; construction in 2026
Replace Sewer W of Cherry		Construction 2025
Improve Lift Station 3		Planning 2026

## FEES

System Development Charges		
Rate Review		



## FEDERAL – NPDES PERMIT

Public Education & Outreach	<div><div></div></div>	Providing education on how storm effects the environment
Public Participation	<div><div></div></div>	Taking input from the public on long term storm planning
Illicit Discharge Detection	<div><div></div></div>	Responding to spills and tracing illegal dumping
Control Construction Runoff	<div><div></div></div>	Reviewing site plans to reduce stormwater impact
Pollution Prevention	<div><div></div></div>	Business inspections for proper waste management

## FEDERAL— FLOODING / ENDANGERED SPECIES

White River Habitat Project	<div><div></div></div>	Construction began in 2024
Stewart Rd Bridge	<div><div></div></div>	Designed. Construction to begin in 2025.
White River Levees	<div><div></div></div>	In Design / Acquisition

## STATE—PUGET SOUND PARTNERSHIP

Action Agenda Participation	<div><div></div></div>	Creating/updating local Ecosystem Recovery Plan
-----------------------------	------------------------	---

## STATE—SHORELINE MANAGEMENT

Shoreline Master Program	<div><div></div></div>	Create plans influencing development & improvement.
--------------------------	------------------------	---

## WHITE RIVER/GOLF COURSE

DMI Site Demo	<div><div></div></div>	Demolition complete
Relocate decant facility	<div><div></div></div>	Under construction, completion in '25
Relocate PD impound/facilities	<div><div></div></div>	Moved to old cemetery Operations bldg
Sale of golf course	<div><div></div></div>	Done!
16 <sup>th</sup> Street Property Demo	<div><div></div></div>	Project Complete
Acquire Left Bank Property	<div><div></div></div>	2025
Habitat Phase 2 Construction	<div><div></div></div>	Start in Q2 2025
Habitat Phase 3 Design	<div><div></div></div>	Start in Q2 2025

## CITY CAPITAL IMPROVEMENTS

Railroad Street	<div><div></div></div>	Anticipate funding in 2027
63 <sup>rd</sup> St Ct E Storm Drain	<div><div></div></div>	Design Complete, Construction 2025.
151 <sup>st</sup> & 152 <sup>nd</sup> Ave East	<div><div></div></div>	Anticipate funding in 2027
63 <sup>rd</sup> St Ct E Improvements	<div><div></div></div>	Anticipate funding in 2027
North 160th Avenue East	<div><div></div></div>	Project complete by public and private improvements
Willow St Interceptor	<div><div></div></div>	Anticipate funding in 2035
Meade-McCumber Street	<div><div></div></div>	Anticipate funding in 2027
162 <sup>nd</sup> Ave E (Poole Rd) Outfall	<div><div></div></div>	Anticipate funding in 2027
47th St Court East Culvert	<div><div></div></div>	In Design, Construction unfunded
160th Avenue East Culvert	<div><div></div></div>	In Design, Construction unfunded
162nd Avenue East Culvert	<div><div></div></div>	In Design, Construction unfunded
East Main Street Culvert	<div><div></div></div>	In Design, Construction unfunded
Salmon Creek Restoration	<div><div></div></div>	In Design, Construction unfunded
64th Street East Culvert	<div><div></div></div>	In Design, Construction unfunded
White River - Levee	<div><div></div></div>	In Design / Acquisition
White River – Habitat (24 <sup>th</sup> )	<div><div></div></div>	In Construction
Rivergrove Puyallup River	<div><div></div></div>	Design in 2025 and 2026, construction is partially funded
24 <sup>th</sup> / 142 <sup>nd</sup> Storm Treatment	<div><div></div></div>	Project Complete
Stewart Road Pond Retrofit	<div><div></div></div>	Project Complete

Treatment Drainage Dist II		
Wood Ave, Zehnder - 16th		Anticipate funding in 2027
Wood Ave Improvements		Unfunded
Sumner-Tapps & 60th St E		Unfunded
SR-410/166th Ave East I/C		Anticipate funding in 2027-2028
Main Street and 160th St		Anticipate funding in 2032
62nd St: 166th Ave -160th Ave		Unfunded
Elm St: E Valley - 160th Ave		Anticipate funding in 2035
Parker Rd: 62nd - 63rd		Unfunded
Parker Rd: Main - 50th		Unfunded
Sidewalk Replacement		As funded
Volunteer Sidewalk Program		As funded
Mt Circ Outfall Replacement		Anticipate funding in 2034-2035

## FEES

System Development Charges		
Rate Review		

[2011 Stormwater Comprehensive Plan](#)

[Stormwater Comprehensive and Capital Plan](#)



## GOAL 1: ENHANCE TOURISM INFRASTRUCTURE

Conduct multi-year plan		Completed 2023, implementation began 2024
Increase Lodging	<div><div></div></div>	Check with dev. – fits town center code? STRs? Talk to hoteliers
Glamping at farms	<div><div></div></div>	Farm stays, harvest host
Connect trails regional	<div><div></div></div>	Fryar link, Rivergrove ped bridge in design
Trail enhancements	<div><div></div></div>	Look at East Trail work to coordinate efforts, network
Promote county trails	<div><div></div></div>	Foothills Trails, Pierce Co Parks, where fit with Rainier 2 Ruston?
Wayfinding signage	<div><div></div></div>	Completed (City)
Pocket parks & plazas	<div><div></div></div>	Construct Hops Alley 2025, 2 new parklets 2025 (City, PC funds)
Murals & public art	<div><div></div></div>	Improved holiday décor (SMSA/City, Light-Up Main (SMSA)
Add accessibility	<div><div></div></div>	Woonerf, Hops Alley, review code v. expectation
Itineraries for all abilities	<div><div></div></div>	Update Visitor Center (Cannery, City, SMSA, Travel Tacoma)
Sustainable initiatives	<div><div></div></div>	Award from Pierce Conservation District (City)

## GOAL 2: CREATE ADDITIONAL ATTRACTIONS, EVENTS & EXPERIENCES

Comp Event Strategy	<div><div></div></div>	Work with SMSA, Daffodil, county-wide event development
History, Heritage included	<div><div></div></div>	Updated walking tour going online, Looking Back in newsletter
Evolve Rhubarb Days	<div><div></div></div>	Great 2025 festival, good momentum into 2026
“Doors Open” Festival	<div><div></div></div>	Good fit for the Chamber
Winter Festival	<div><div></div></div>	
Farm/Cider Trail	<div><div></div></div>	Sumner Tourism met at Knutson Farms, Rotary at DeGoede
Signature Culinary Event	<div><div></div></div>	Work with Knutson Farms, Farm 12, Travel Tacoma
Experiential Offerings	<div><div></div></div>	Glass art hunt for World Cup (Travel Tacoma)
Farmer’s/Maker’s Markets	<div><div></div></div>	Night market & haunted night market in 2025
Voluntourism	<div><div></div></div>	Farms? I.e. pull rhubarb?
Develop Ryan Park	<div><div></div></div>	Complete Comp Plan 2024; initial park design 2025
Incentivize open evenings	<div><div></div></div>	Merchants tried w/night market (SMSA)

## GOAL 3: AUGMENT CONNECTIVITY & MOBILITY

Train Riders & Downtown	<div><div></div></div>	Lean into construction? Help from ST?
Promote bus/train	<div><div></div></div>	Funding pilot ferry Tacoma-Seattle (County LTAC)
Weekend/Festival Train	<div><div></div></div>	Promotion of game trains; connect trains for World Cup 2026
Promote Trails	<div><div></div></div>	Rainier2Ruston getting funds for marketing (County LTAC)
Industrial & Downtown	<div><div></div></div>	Improved wayfinding signs
Lunch Pop-Up in Industrial	<div><div></div></div>	How would this work? Food Trucks to determine?
Shuttles to farms/Rainier	<div><div></div></div>	See how reservation drives need for this
Experiential Circuit	<div><div></div></div>	
Itineraries w/transpo options	<div><div></div></div>	Work with Travel Tacoma, County plan
Increase rideshare options	<div><div></div></div>	Ski bus to Crystal, advertise Uber rides on foot ferry?
Bike Rentals/Outfitters	<div><div></div></div>	Work with Bike Shop
Bike Lanes	<div><div></div></div>	Academy St done, Rivergrove Bridge in design

## GOAL 4: STRENGTHEN IDENTITY & ALIGNMENT

Sentiment for Identity	<div><div></div></div>	Comp Plan, budget survey 2024; Improved experience 2025-26
Brand validation	<div><div></div></div>	Pursuing use of Live Like the Mountain Is Out
Business Share Brand	<div><div></div></div>	Refresh/relaunch shared graphics & why
Align with County brand	<div><div></div></div>	Connected to County/Travel Tacoma efforts (City)
Collaborative Marketing	<div><div></div></div>	City-hosted monthly Strategic Tourism meeting.
East End Business Zone	<div><div></div></div>	Work to establish identity, name. (City)
Industrial Business Zone	<div><div></div></div>	Work to establish identity, name (City)
Support County Plan	<div><div></div></div>	Participated in county-wide plan creation (City)



## DISTRIBUTION SYSTEM IMPROVEMENTS

8 <sup>th</sup> St E & East Valley Hwy Loop		Completed by private improvements
Viewpoint Tank-171 <sup>st</sup> Ave Ct E		Design in 2025
Water Main Replacement		Design in 2025, Construction in 2026
TCUW Project		Project Complete
TC: Cherry & Maple		In Design, Complete construction in 2026
159 <sup>th</sup> Ave/Riverside Dr-76 <sup>th</sup> St		Design in 2025, Construction 2026
Hydrant & Isolation Valve		Annual Operations & Maintenance

## DISTRIBUTION SYSTEM EXTENSIONS

149 <sup>th</sup> Ave to East Valley Hwy		Unfunded, Design 2027, Construct 2028
East Valley/Salmon Creek - CTI		Unfunded, scheduled for 2031
140 <sup>th</sup> Ave E & 20 <sup>th</sup> Street E		Unfunded

## WATER UTILITY CONSTRUCTION WITH CITY PROJECTS

Stewart Rd Bridge		Construction to begin 2025
White River Restoration		Construction started in 2024
64 <sup>th</sup> & Sumner Tapps Hwy		In Design
Washington St Preservation		Design in 2025, Construction in 2026

## SOURCE IMPROVEMENTS

Water Rights Acquisition		Advance application for Central and Dieringer Wells
Central Well Treatment Capacity Expansion		Unfunded
South Well Improvements		Design to begin 2026
Dieringer Well Improvements		Unfunded
West Well Improvements		Complete 2026
Sumner Springs Improvements		Complete 2026
County Springs Improvements		Unfunded
Central Well Radio Upgrade		Complete 2025
Dieringer Well Communication		Complete 2025
Water Systems Security		Design 2025, Construct 2026
Watershed Vegetation		Project Complete

## STORAGE IMPROVEMENTS

South Tank Seismic Retrofit		Complete 2025
North Tank Ladder		Design 2024, Construct 2025
Viewpoint Tank Det. Pond		Unfunded

## FEES

System Development Charges		
Rate Review		