

### TITLE VI ACCOMPLISHMENTS & GOALS REPORT

This outline is for LPA and other governmental entities to report Title VI activities that occurred over the past year and report Title VI goals for the upcoming year. Reports must be returned on or before due date to meet eligibility requirements for federal funding. Send to TitleVI@WSDOT.wa.gov

DUE DATES: Refer to Section 28.3 for scheduled reporting period and due date

### **Contact Information**

Name and title of administrator (signature on Standard Assurances): Jeff Steffens, Administrative Services Director

Mailing Address: 1104 Maple Street

City: Sumner WA Zip Code: 98390 County: Pierce

Phone #: 253-299-5591 email address: jeffs@sumnerwa.gov

Name and title of head of transportation-related services: Michael Kosa, Public Works Director

Mailing Address: 1104 Maple Street

City: Sumner WA Zip Code: 98390 County: Pierce

Phone #: 253-299-5702 email address: michaelk@sumnerwa.gov

Name and title of designated Title VI coordinator\*: Jeff Steffens, Administrative Services Director

Mailing Address: 1104 Maple Street

City: Sumner WA Zip Code: 98390 County: Pierce

Phone #: 253-299-5591 email address: jeffs@sumnerwa.gov

\*When the Title VI coordinator changes, notify TitleVI@WSDOT.wa.gov within 30 days.

To comply with Title VI requirements, each annual report submission must include signed Standard Assurances (USDOT1050.2A).

### **Accomplishments**

1. Have there been any changes to the approved Title VI Plan that have not been reported to OEO? If Yes, please submit an update to the Title VI Plan with a new signature.

No changes have been made to the approved Title VI Plan.

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2. Organization, Staffing, Structure – Describe the Title VI Program reporting structure including the Title VI Coordinator, Administrative Head, and transportation-related staff. The list should include name, race, color, and national origin of each individual. Include the same details if your LPA has a volunteer or appointed board related to transportation decision making.

Name	Title		
Jeff Steffens	Administrative Services Director & Title VI Coordinator		
Michael Kosa	Public Works Director		
Alisa O'Haver-Ayala	Public Works Deputy Director – Engineering / City Engineer		
Ryan Johnstone	Public Works Deputy Director - Operations		
Andrew Leach	Senior Associate City Engineer		
Robby Wright	Assistant Engineering Manager		
Courtney Littrell	Assistant Engineering Manager		
Gursimran Singh	Engineering Specialist		
Drew McCarty	Assistant Engineering Manager		
Thi Le	Engineering Specialist		

3. Community Demographics – Using a map of the LPA's boundaries, describe the demographics of the LPA's service area (e.g., race, color, national origin, low-income). List, by individual languages, the percent of the population(s) that is limited English proficient.

Race or Ethnicity	Number	Percent
Total population	10,589	100.0%
One race	9,440	89.1%
White	8,646	81.7%
Black or African American	90	0.8%
American Indian and Alaska Native	171	1.6%
Asian	109	1.0%
Native Hawaiian and Other Pacific Islander	116	1.1%
Some other race	308	2.9%
Two or more races	1,149	10.9%
Hispanic or Latino (of any race)	1,901	18.0%
White and not Hispanic or Latino	7,822	73.90%

Source: ACS 5-year estimates, 2022.

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Language Spoken at Home (2022)

Language Spoken at Home (2022)	Estimate	Percent
Population 5 years and over	9,875	
English only	8,507	86.1%
Language other than English	1,368	13.9%
Speak English less than "very well"	660	6.7%
Spanish	966	9.8%
Speak English less than "very well"	459	4.6%
Other Indo-European languages	193	2.0%
Speak English less than "very well"	129	1.3%
Asian and Pacific Islander languages	154	1.6%
Speak English less than "very well"	43	0.4%
Other languages	55	0.6%
Speak English less than "very well"	29	0.3%

Source: ACS 5-year estimates, 2022.

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City of Sumner – Place of Birth by Nativity and Citizenship Status

Label	Estimate	Margin of Error
Total:	10,589	±23
Native:	9,577	±345
Born in state of residence	5,770	±469
Born in other state in the		
United States:	3,733	±490
Northeast	512	±182
Midwest	607	±177
South	664	±241
West	1,950	±383
Born outside the United		
States:	74	±48
Puerto Rico	0	±20
U.S. Island Areas	21	±27
Born abroad of America	n	
parent(s)	53	±43
Foreign born:	1,012	±347
Naturalized U.S. citizen	412	±177
Europe	117	±73
Asia	27	±36
Africa	14	±23
Oceania	43	±52
Latin America	173	±153
Northern America	38	±44
Not a U.S. citizen	600	±325
Europe	116	±130
Asia	0	±20
Africa	55	±55
Oceania	0	±20
Latin America	429	±295
Northern America	0	±20

Source: ACS 5-year estimates, 2022.

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### **Poverty Level**

Approximately 7.1% of Sumner residents had an income below the poverty level in 2023, which was 45.3% less than the poverty level of 10.3% across the entire state of Washington. 5.9% of high school graduates and 13.5% of non-high school graduates live in poverty. The poverty rate was 13.4% among disabled residents. The renting rate among poor residents was 73.1%. For comparison, it was 40.3% among residents with income above the poverty level. (Source: ACS 5-year estimate, 2023)

4. Complaints – Provide a copy of the LPA's Title VI complaint log, including new Title VI complaints received during this reporting period and any still pending. Include the basis of the complaint (race, color, national origin) and describe the disposition (status/outcome).

There were no complaints received.

5. Planning — Describe the transportation planning activities performed this reporting period. Describe the actions taken to promote Title VI compliance regarding transportation planning, including monitoring and review processes, community involvement, their outcome or status. Include examples of community outreach.

The 2026-2031 Six Year Transportation Improvement Plan Update was presented to City Council on January 27<sup>th</sup>, 2025, at the City Council Study Session. There was a public hearing regarding the resolution to adopt the 2026-2031 Six Year Transportation Improvement Plan on February 3<sup>rd</sup>, 2025. At the City Council meeting on February 18<sup>th</sup>, 2025, the City Council passed the resolution to adopt the 2026-2031 Six Year Transportation Improvement Plan. Community outreach was done via the City's weekly e-mailed newsletter, online, and via social media. In addition, large projects in the City's Six Year Transportation Improvement Plan also have their own Sumner Connects project pages, outlining progress, plans, funding, staff contacts and more. Some of these projects are also highlighted at the City's Spring and Fall Open Houses.

6. Right-of-way actions — Describe activities during this reporting period associated with the purchase, sale, lease/use, or transfer of real property (related to highway transportation/public right-of-way use). Include demographic information of affected populations. For example, the race, color, national origin of affected property/business owners(s)/tenant(s).

The City of Sumner purchased property from four property owners within the City of Sumner. Purchases included four partial takes, two temporary construction easements, and one permanent slope easement (race, color, and national origin information were undisclosed).

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7. Identify right-of-way appraisers and acquisition staff (used during this reporting period) by race, color, national origin.

RF Duncan & Associates, Commonstreet, and SH&H were utilized by the City during this reporting period (race, color, and national origin information undisclosed by consultant).

8. Studies and Plans – Were any transportation studies (including environmental reviews) conducted or transportation plans completed during this reporting period? Identify the data source(s) and provide data summary (Title VI/Environmental Justice Analysis) relative to ethnicity, race, languages spoken, neighborhoods, income levels, physical environments, and/or travel habits. Explain how data was used in these studies/reviews/plans.

On January 6, 2025 the City adopted Ordinance 2906 which includes the 2024 Transportation Management Plan.

An Environmental Impact Statement (EIS) was completed for the Transportation Plan and Comprehensive Plan. The EIS reviewed transportation equity to support Sumner's goals and policies related to providing transportation to underserved populations. Transportation equity for Sumner was reviewed based on the accessibility index. The accessibility index measures access to parks and open spaces, access to healthy food, average road conditions, digital access (home internet), voter participation, and transit options. A very high accessibility index represents locations that have more opportunities and better access. A very low index means there are obstacles and barriers to opportunities with limited access resulting in a lower quality of life.

The Transportation Plan transportation improvements were overlayed on the current accessibility index for Sumner. The analysis showed that approval of the 2024 Transportation Plan results in improved accessibility throughout Sumner and especially in the Rivergrove, East Sumner and north of Main Street areas with additional transportation improvements especially non-motorized connections that connect north and south of SR 410 as well as east-west through the City.

See Exhibit A showing the GIS analysis of the accessibility index and the transportation improvements.

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9. Project Location and Design – Provide a list of construction projects that began during this reporting period. Using a map of the LPAs service area, identify project locations, and a brief description of the projects' benefits/burdens to affected populations. If possible, provide a map that overlays projects with the racial composition of affected neighborhoods.

See attached Exhibit B for map of project locations.

Project	Benefits	Burdens
2025 Pavement Patching	Pavement Repairs for improved roadways and increasing the life of the roadways	Minor traffic impacts
2025 Roadway Plastic Marking Application	Refreshed roadway markings for better visibility	Minor traffic impacts
2025 Pavement Crack Seal	Sealed cracks and preserved pavement for roadway longevity	Minor traffic impacts
Sewer Replacement West of Cherry Ave	Replaced failing sewer main	None
South Tank Seismic Retrofit	Improved safety of the South Tank during the event of an earthquake	Minor utility disruptions
Hops Alley	Improved area for pedestrians during City events and improved parking	Minor traffic impacts & minor utility disruptions to businesses during utility upgrades
Operations Facility	New operations facility for PW Operations department	None
Stewart Rd Bridge	Added lane capacity and pedestrian path	Minor traffic impacts
Cemetery Potable Water	Provides potable water for staff and guests	Minor traffic impacts & minor water service disruptions
Cemetery Irrigation	Upgrades existing irrigation system, which lowers maintenance costs and amount of staff time needed to water the cemetery	Minor traffic impacts

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10. Other Public Meetings – List other public meetings held during this reporting period. Identify efforts used to encourage citizen participation at those meetings. Detail dates, times, locations, attendance, and provide examples of outreach materials.

- Community Summit—March 13, 2025, 4-8 pm at Calvary Community Church—hosted by Communities for Families with City promotion via social media, website and e-newsletters; includes break-out sessions with one being an update on city projects. Participation encouraged with free participation that includes dinner and option for childcare.
- Spring Open House—April 15, 2025, 5-7 pm at City Hall—promoted via mailed print newsletter, enewsletter, social media, web posting. Participation encouraged with a convenient time that allows the public to share feedback on many projects of the city's and even partners (Sound Transit, Library, etc.) all in one place for easy access and information.
- Rhubarb Days—June 21-22, 2025, 10 am-6 pm/4pm on Sunday on Main Street—booth taking questions and encouraging engagement with the broadest public base. Annual attendance is usually 20,000-30,000 and includes local residents as well as visitors. City's booth was next to WSDOT's booth. Participation encouraged with giveaways including tote bags.
- Music Off Main—Fridays in July through early August at Seibenthaler Park, Heath Sports Complex, Loyalty Park and Rainier View Park—City booth available for questions and comments, passive engagement for public-initiated questions and comments. Participation encouraged by booking a range of musical styles and advertising of event through posters, print newsletter, social media, website and e-newsletter.
- Fall Open House—September 30, 2025, 5-7 pm at the Sumner Senior Center--promoted via mailed print newsletter, e-newsletter, social media, web posting. Participation encouraged with a convenient time that allows the public to share feedback on many projects of the city's and even partners (Sound Transit, Library, etc.) all in one place for easy access and information.
- Sumner Connects Digital Community Engagement—in addition to the events listed above, we also
  offer project pages plus a general Questions/Rumors page for the public to review documents, get
  updates, see progress, and ask questions/give feedback on a 24/7 basis. The pages are fully
  translatable into other languages and offer an alternate option for those unwilling or unable to visit
  City staff at a specific event.

See Exhibit C for an example of our Spring 2025 Community Connection.

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Identify members of the LPA's transportation planning and/or advisory groups by race, color, and national origin

The City of Sumner's Council consists of seven members.

Councilmembers	Race
6	White
1	Black or African American

Specify methods used to collect demographic information from the transportation-related public meetings. (Self-identification surveys, notes by staff, etc.) Include summaries of Public Involvement Forms collected at each meeting, listing the demographics of those who attended by meeting.

When members of the public sign up to comment or ask questions on any Sumner Connects project pages, a section asks the person to self-identify for these demographics: Zip Code, Gender, Disability, Country of birth, Marital status, Language spoken at home, Age, Religious identity, Education, Household income.

Public Involvement Forms were also collected at the Fall Open House with 6 people completing the form.

List any language assistance services requested. For which languages? Who provided the service? In addition, list vital documents translated during the reporting period and identify the languages.

Staff has access to Language Line and information on how to use the service if translation is required. In 2025, staff assessed alternate translation services and found that Language Line continues to best suit the City's needs and potential needs.

11. Transportation-related Construction and Consultant Contracts (if applicable) – Briefly describe the process used to advertise and award construction contracts during this reporting period. Include the process for negotiated contracts (e.g., consultants).

Staff follow the City of Sumner Purchasing and Contracting Manual provided by the City's Finance Department. The purchasing and contract policies were developed in accordance with SMC 2.112.030, State and Federal laws and GFOA best practices. The City follows WSDOT's requirements for advertising projects. Both construction and consultant contracts are advertised at least one day per week for two consecutive weeks, with a 21-day minimum response time from the initial date of publication. Public Works projects over \$350,000 go through Public Works Committee and a Council Meeting for approval. This same process is used for negotiated consultant contracts over \$100,000.

Once Statements of Qualifications are submitted by the consultants, staff will evaluate the SOQ's and conduct discussions with firms regarding anticipated concepts and the relative utility of alternative methods of approach for furnishing the required services. Select, based upon criteria established by the City, the firm deemed to be the most highly qualified to provide the services required for the proposed project. Finally, a contract is negotiated with the most qualified firm for services at a price which the City determines is fair and reasonable.

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Examples of Evaluation Criteria: Qualification of the proposed project manager and key staff members; Qualifications/expertise of the firm with the utility and public works infrastructure in the area; Experience with projects of similar complexity and function; Consultant's approach to the City's project as demonstrated in a description of their approach to the work; Familiarity with City standards, relevant codes, and City planning requirements; and Demonstrated ability of the Consultant to perform high quality work, control costs, meet schedules, prepare documentation, and ensure project commitments are met.

Selection Procedures Example: After the deadline for acceptance of proposals, the SOQ's are reviewed and evaluated by an Evaluation Committee comprised of, but not limited to, City staff, appointed or elected officials, and individuals chosen by Public Works staff to participate. The Evaluation Committee then rates written proposals based on the evaluation criteria listed above. The City then interviews the top firms as ranked by the Evaluation Committee. Information from the interviews along with feedback from references is incorporated into the final rankings. If a contract cannot be negotiated with the top-ranked firm, the City will contact the next firm in line and attempt to negotiate with that firm. The process is repeated until an agreement is reached.

12. Describe the actions taken to promote construction contractor/consultant compliance with Title VI by construction contractors/consultants, including monitoring and review processes, and their outcomes/status (e.g. what Title VI language was included in contracts and agreements; were contractors and consultants reviewed to ensure compliance; what Title VI responsibilities are explained to contractors and consultants?)

FHWA-1273 Form is incorporated into the provisions of construction contracts.

Title VI affirmation is included in all solicitations (bids, RFQ's).

Interviews are conducted during construction with subcontractors as required by WSDOT on federally funded projects.

### <u>Title VI Language included in Project Advertisements and Contracts</u> Advertisement

"The recipient, in accordance with Title VI of the Civil Rights Act of 1964, (78 Stat. 252, 42 U.S.C. 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award."

### **Contract Language**

"In the hiring of employees for the performance of work under this Contract or any subcontract, the Consultant, its subcontractors, or any person acting on behalf of the Consultant or subcontractor shall not, by reason of race, religion, color, sex, age, sexual orientation, national origin, or the presence of any sensory, mental, or physical disability, discriminate against any person who is qualified and available to perform the work to which the employment relates. "

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13. List construction, right-of-way, and consultant contracts with your LPA/MPO/entity for this report period with dollar value of each. Identify funding sources (federal, state, local, other), and how many were awarded to certified disadvantaged contractors (as a prime contractor/consultant).

See Exhibit D.

14. Education & Training – Describe actions taken to promote Title VI compliance through education and trainings, including monitoring and review processes, and their outcomes/status.

List Title VI training/webinars your Title VI Coordinator attended this reporting period. Include dates and entity that conducted the training.

Ask Your Question Session, Thursday October 11th, 2025 - WSDOT

Demographic Data Collection Training, Thursday October 18th, 2025 – WSDOT

When was Title VI internal training provided to staff? Who conducted the training? What was the subject of the training? Provide the job titles and race/color/national origin of attendees.

None

List other civil rights training conducted locally. Provide dates and a list of participants by job title and Title VI role, if applicable.

None

### **DEI Committee Accomplishments:**

### Increased Employee Participation and Group Membership in DEI Initiatives

Over the past year, our organization has seen substantial growth in employee participation in Diversity, Equity, and Inclusion (DEI) initiatives. This includes an increase in the number of staff members joining DEI-focused committees, employee resource groups, and regularly attending DEI events. The DEI committees now include representation from various departments, reflecting a diverse cross-section of our workforce. To encourage and sustain this growth, we implemented flexible meeting schedules and virtual attendance options, making participation more accessible. This rise in engagement has significantly impacted our organizational culture, fostering a sense of belonging and improving overall retention, particularly among underrepresented groups. The increased participation also provides valuable perspectives that enrich our DEI programming and ensures that all employees feel their voices are heard and valued.

### **Cultural Fair at Sumner High School for Public Engagement**

As part of our community outreach efforts, our organization participated in the Cultural Fair held at Sumner High School, designed to promote understanding and appreciation of diverse cultures within the local community. The event featured a variety of interactive booths, each representing a different cultural heritage, and included activities such as traditional music and dance performances, interactive cultural learning sessions, and food tasting experiences. The Cultural Fair drew an impressive turnout, with community members of all ages participating. Feedback from attendees was overwhelmingly positive, indicating a deepened appreciation for cultural diversity. Our participation allowed for direct community engagement and strengthened our partnerships with local organizations and businesses dedicated to DEI. This event provided a vital platform to foster community cohesion and deepen public understanding of the importance of cultural diversity.

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### **Secured Ongoing DEI Training through Successful RFP Process**

This year, we successfully secured a comprehensive DEI training program through a competitive Request for Proposal (RFP) process. The selected provider demonstrated a proven track record in delivering high-quality DEI training, customized to meet the unique needs of our organization. The training curriculum focuses on enhancing cultural competency, addressing unconscious bias, and promoting inclusive practices. The selection criteria emphasized the provider's experience, adaptability, and innovative approach, which includes scenario-based learning and interactive meetings that cater to our diverse workforce. This ongoing training is designed to evolve based on participant feedback and is evaluated periodically to ensure relevance and effectiveness. By securing this partnership, we are positioned to provide continuous DEI education, further embedding these principles into our organizational culture and ensuring all employees are equipped with the tools to contribute to an inclusive environment.

### **Title VI Goals for Upcoming Year**

What area(s) of Title VI does your agency plan to focus on in the upcoming year? Describe by particular program area what your agency hopes to accomplish. Include any significant problem areas to focus on and plans to address those.

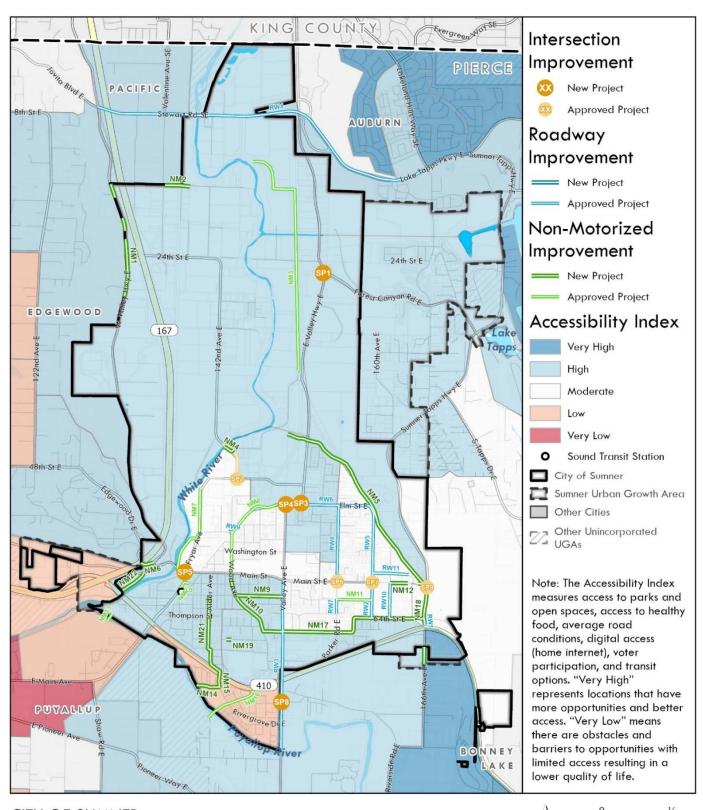
- Additional staff to complete Title VI training.
- DEI Training continues.

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### **EXHIBIT A**

**Accessibility Index and Transportation Improvements** 

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CITY OF SUMNER

### Accessibility Index and Transportation Improvements

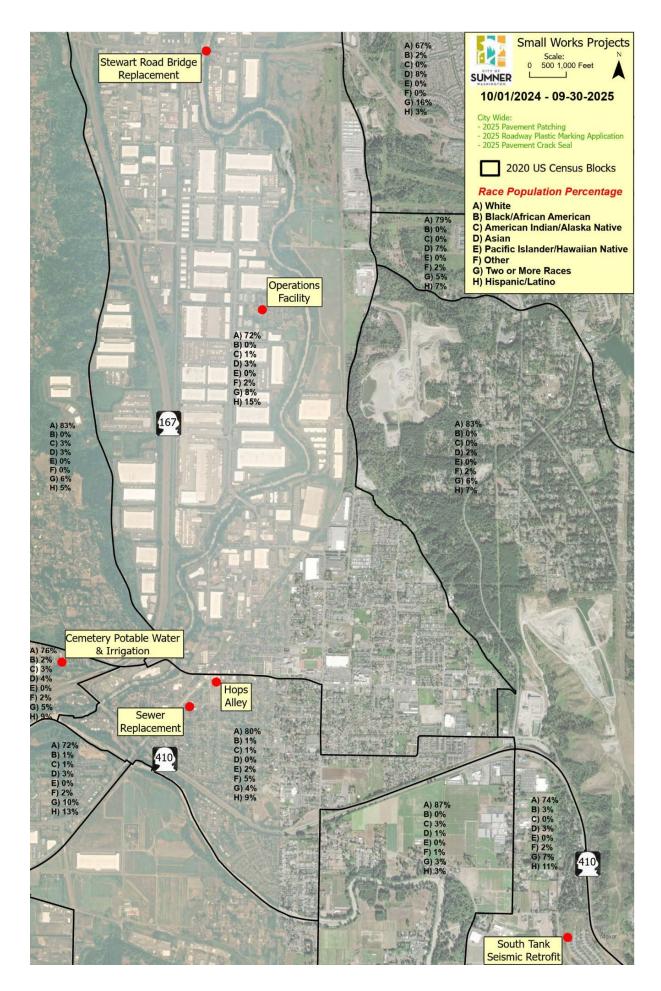


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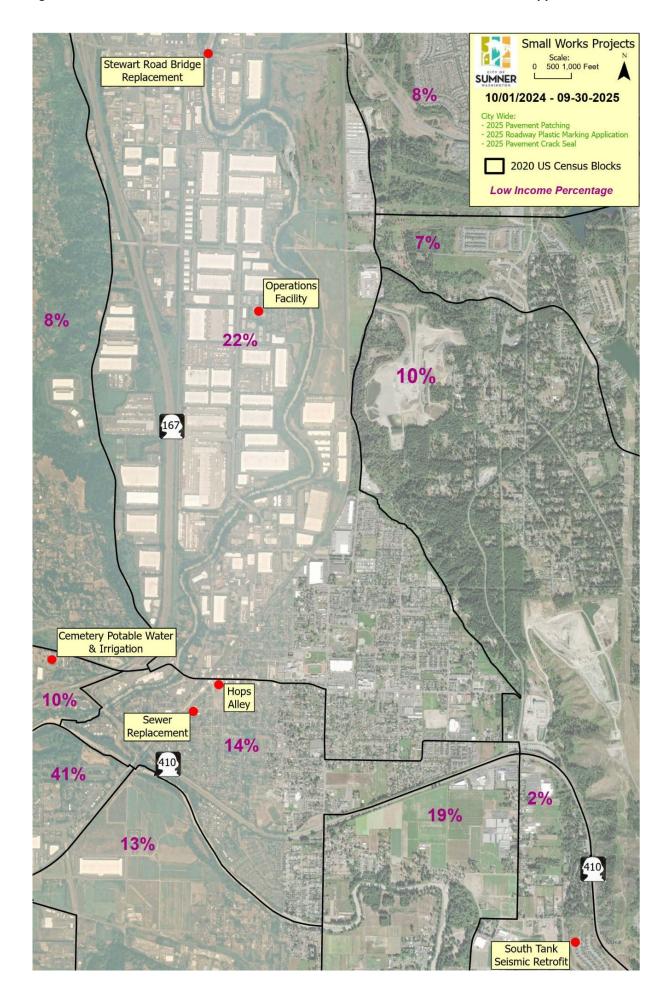
### **EXHIBIT B**

**Project Location Maps** 

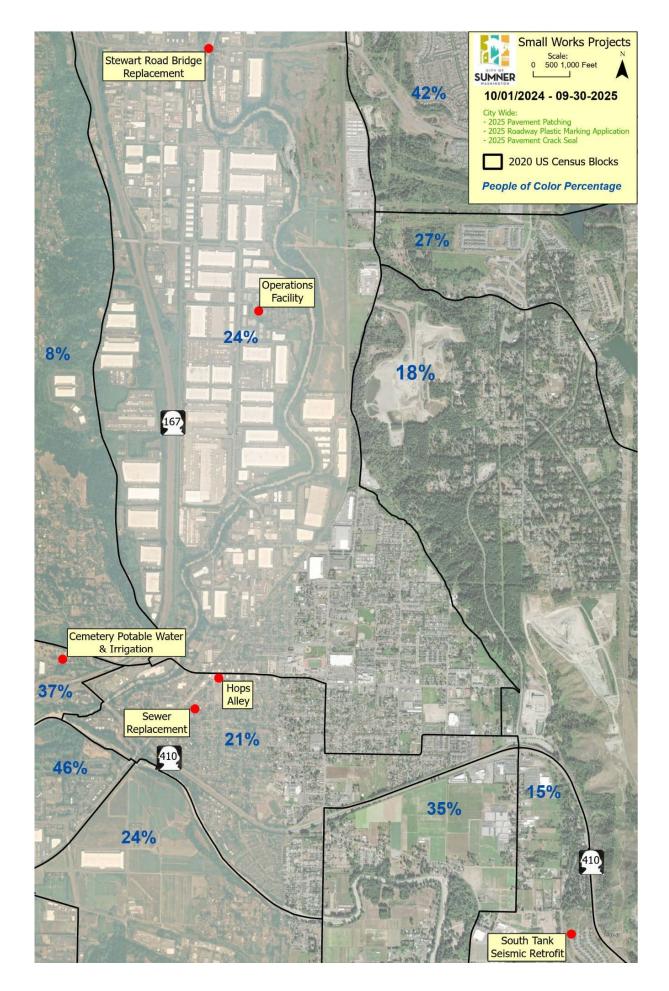
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### **EXHIBIT C**

**Spring 2025 Community Connection** 

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25 Night Market, Downtown Sumner\* 21-22 Rhubarb Days, Downtown Sumner 19 Junementh, City Offices Closed

### TREE CITY USA

MEMORIAL DAY IN SUM 11 Music Off Main at Rainier View Park 6:30 pm 2, 9, 16, 23 & 30 Night Markets, Downtown Sumner® 18 Music Off Main at the Bill Heath Sports Complex 6:30 pm



25 Music Off Main at Seibenthaler Park, 6:30 pm

SPRING CLEAN-UP

# LEGACY PROJECTS UPDATE

We are shown during a lot of construction protects, ladding roads, wa-ter mains, bridges, pulsas, sou cureful. Forey-so-often, youge that really begt important projects. People cell them logary projects. They ansaly constructed once in a person's career. We're don't give projects his year. We're either resuggiantificate, or come combination of the two-this year. We're either resuggiantificates, or come combination of the two-

Schow are these process points?

We hooke ground on woo of home in Marcharite Operations Hodilys eff it shall and the new Servant Road Bridge. For Servant Road Bridge we work lody to have Congressormon Manijo. Strickland join in an or break ground and certificate 50 grouns of familing participation in an orbital ground and certificate 50 grouns of familing participation with the fact the description Holistic Hyricat, which will be arbeited in ground the White River Researched Holistic Hyricat, which will return approximately 200 acres to histor and braiked here channels to advise fine of the state of the stat



Whit impertant, these programs don't it exactly into a polic department into doubte. The newy fermed non ponti requisition in Nalise Activities League (EAA) of Sumer the Strendize these innovance and projects and give them a "home." They condens to work with the control in partnership with Samer Forman and Company of the Company of th

Connecting with the community, especially lickly, is a key part of brings police officer in Sannes Growing perginance creatively build connections. Between the community and law inforcement. The rough Builders and Sannes of the Archerts and Sannes of the Archerts which the Sannes of Boxing Chip provides a similar experience with loosing Camp Doublet as nonness camp held at the York bind and visually impaired labs, including low is engage with first reproducts.

on the online web pages for each project.

CONNECT: Use this issue's QR code or visit www.palofsumner org to learn more.

## **MUSIC GOES ON TOUR**



With construction at Heritage Purk, Music Off Main heads on tour this year, visiting parks across Sumner and sharing the music with new neighborhood, join us at one or more concerts, perhaps decovering this favorite tradition for the first times or religing one of our other parks. Onesc the calendar for dates and locations.

# FLOCKING TOWARD SAFETY



Sunner now has 12 Fock canvers throughout the city that automatedly capture vehicle feeting hates and other specific details such as make, model croin; and unique features. They do not track ficial recognition or biometries. Instead, they provide officers with real-time alters for a vehicle of interest, such as a sudon vehicle. In the first town weeks of use, 300 vehicles with an after came through our cameras. While getting can back's great, the larger impact is to deter came a specialize that these cameras make it mader to steal cars or commit other crimes been such as formers.

CONNECT: Use this issue's QR code to explore more about this program and view its online data.

# **METRO'S HOMECOMING**

If you have any questions, please contact Murrey's Disposal at Murreysdisposal@wasteconnections.com or 253-4 4-0347.

APRIL 19 By 7 am, place one appliance on the curb (sorry, no alley pickup due to cruck size), Applicable appliances include a range, refrigerator, freezen cryen, washing mandhine, dish washer, toot waster tank, trash compactor, microwave, toot waster tank, trash compactor, microwave.

APRIL 16 Up to three 32-gallon bags of trash and up to three 32-gallon biodegradable bags of Murrey's Disposal will once again haul away extra Items for customers living in Sumner.

in their home, ready to once again fully serve the pers of Sumner and our partner cities. Thank location and rehoused all the animals in our care to ner organizations. We're thrilled to announce that th situation has been remedied and our staff are back December, organic growth and water change was dis the floor of Metro's offices. Our stuff moved to a ren Metro Animal Services is a partnership with City of Sumner man-aging the program while City of Puyallup provides a location. Last

### you for your patience this past winter, and please once again look to Metro's shelter for advice about animals as well as options for adopting your new best friend. CONNECT: Visit www.metroanims to explore pets and services available

# MARK YOUR CALENDAR:

PLAN-T AHEAD TO BE WATER WISE

April 5-May 4 - Spring Bloom, South Sound Tulip Festival, Knutson Farms 16-19 Spring Clean Up (see article)

26 Memorial Day - Ceremony 10 am at Sumner Cemetery, other City offices closed 17 Sidewalk Sale - Downtown Sumner Page 21 of 23 Appendix 28.93

# 2025-2026 FUNDING COMING IN

### PROJECTED REVENUES

Taxes are the source of revenue most people think about, but they are not the only source. The City earned far more grant funding for 2035-2036 than tax revenue. The Sources of Revenue section outlines each distinct source and how that funding must be used.



### SOURCES OF REVENUE

Paid by residential/co To General Fund Most reliable, stable PROPERTY TAX Revenue capped by State at 1%

SALESTAX
Paid by shoppers on goods
To General Fund folatile, unpredictable

Paid by visitors in a hotel To tourism efforts only LODGING TAX

a IMPACT FEES
PARKS ROADS SCHOOLS
Pald by construction
To Impact Fee funds, used only
to expand capacity, balances
new users vs. existing payers

GRANTS

Paid by taxpayers via other agencies (State, Federal)

Specific to project/products
Seriet rules to follow
Investment of time to manage ONE-TIME SOURCE
LAND SALE
Paid by buyer for specific areject, should never be used for/

UTILITY TAXES

Paid as charge on utility, garbage, power, telecoms bills
To General Fund, helps recoup

REAL ESTATE EXCISETAX
Paid buying/selling real estate
To specific capital projects

PERMIT FEES

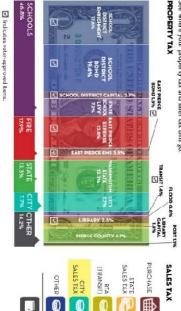
Paid when doing construction
To General Fund, covers cost
for staff to review plans for Paid for a specific service, i.e. adopting a pet, cemetery plot To corresponding enterprise funds, doesn't fully cover costs

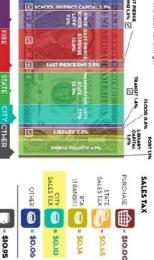
Paid by property owners
To Utility funds
Covers costs, little cushion WATER SEWER STORM

FINES & TICKETS
Paid by people doing something wrong i.e. speeding.
To General Fund
Costs exceed revenue, hvest
in behavioral change.

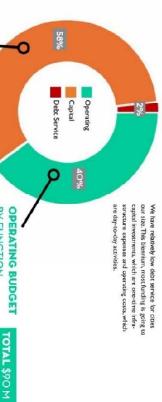
### MORE ABOUT TAXES

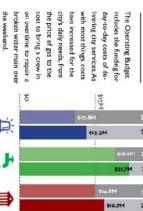
See where your property tax and sales tax bills go. Taxes are the source of revenue most people remember. The City is not the only recipient of your tax dollars





## BUDGET BY EXPENDITURE TYPE 2025-2026 FUNDING GOING OUT





SAFETY UTILITIES

\$30M 2025-26 \$5.84M

BY FUNCTION

+ \$19.7 M in Interfund Loans and Transfers

CAPITAL BUDGET BY FUNCTION

UTILITIES 71%

projects, we did not

7% \$8.64

COMMUNITY SERVICES

these are one-time

comparison. show a year-to-year will last for years to come, Because

infrastructure that focuses on building The Capital Budge

# STREETS & TRANSPORTATION GENERAL GOVERNMENT

# CONNECT: Use this issue's QR code to explore more of Summer's 2025-2026 Biennial Budget

can this QR code

STAY CONNECTED with the CITY OF SUMNER











SUMNER CITY COUNCIL







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### **EXHIBIT D**

List of Construction, Right-of-Way, and Consultant Contracts

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Description	Amount	Vendor	Funding Source	Disadvantaged Contractor?
Wayfinding Structures	\$ 10,005.00	MORGAN INDUSTRIES INC	Local	No
Cemetery Asphalt Patch	· · · · · ·	EVERGREEN ASPHALT & CONCRETE	Local	No
WWTF Digester Hatch Cleaning	\$ 277,961.57		Local	No
S Tank Retro/Seismic Construction	\$ 1,993,000.00		Federal, State, Local	No
City Hall Solar Panels		ELLENSBURG SOLAR LLC	Local	No
Watershed Hazard Tree Removal	\$ 35,600.00	ALEX TREE SERVICE LLC	Local	No
WWTF Security System Upgrades		SECURITY SOLUTIONS NW LLC	Local	No
WWTF Digester Cleaning	\$ 168,449.45		Local	No
WWTF Fencing		DBI FENCING, INC.	Local	No
14317 16th St Property Demo		BALL & SON EXCAVATING, LLC	Local	DBE. MBE
Ops Facility PH3 Construction		FORMA CONSTRUCTION COMPANY	Local	Prime: No; Subs: TRS Mechanical - No;
				Aloisio Plumbing - No; Sare Electric - No; CHG Building Systems - No; Grizzly
				Bar and Post Tensioning- PWSBE, SBE
Maple St Ped, Backplates Construction	\$ 764,764.00	ACTIVE CONSTRUCTION, INC	Federal, Local	Prime: No; Subs: Mobile Electrical
Wapie Strea, Backprates construction	704,704.00	Active constituental, inc	reactar, Locar	Distributors - DBE & WBE
Decant Facility Access Control	\$ 50,150.00	SECURITY SOLUTIONS NW LLC	Local	No
Cem Fac Card Reader Housing	\$ 540.00	AUTOMATED GATES & EQUIPMENT	Local	No
Hops Alley/Heritage Park PH2 CN	\$ 3,238,273.81	NEELEY CONSTRUCTION COMPANY	Local	Prime: No; Subs: Groff Electric - No;
				Betschart Mechanical - No
PH1 Cemetery Water Irrig Imp CN	\$ 182,648.00	PAPE & SONS CONSTRUCTION, INC.	Local	No
WRRP Phase 2 Construction	\$ 25,140,946.32	RODARTE CONSTRUCTION	State, Local	DBE, MBE
2025 Plastic Markings Application	\$ 68,750.00	SPECIALIZED PAVEMENT MARKING	Local	No
2025 Pavement Crack Seal	\$ 147,100.00	BP CONSTRUCTION LLC	Local	No
Pavement Patching	\$ 170,235.00	AA ASPHALTING LLC	Local	No
WWTF Digester Pipe Mods CN	\$ 15,830.50	IRON CREEK CONSTRUCTION LLC	Local	No
W Well & Cemetery Irrig PH2 CN	\$ 557,033.00	SOUNDVIEW LANDSCAPE & SPRINKLER	Local	No
Electrical Facilities Contract	\$ 311,981.23	PUGET SOUND ENERGY	Local	No
4025 16th St Property Demo	\$ 30,945.00	ROLLINS CONTRACTORS, LLC	Local	No
Lucy Ryan Park - Demo	\$ 81,107.61	RIVERS EDGE ENVIRONMENTAL SERVICES	Local	DBE, PWSBE, WBE
Sewer Main Replacement – West of Cherry Ave	\$ 227,240.00	AJ'S EXCAVATING & ROOTER LLC	Local	No
Cemetery Irrigation Improvements	\$ 21,135.00	BHC CONSULTANTS LLC	Local	No
N Tank Ladder Replacement	\$ 60,000.00	RH2 ENGINEERING, INC.	Local	No
Springs Chlorination Upgrades	\$ 40,000.00	RH2 ENGINEERING, INC.	Local	No
WA St Preservation Design	\$ 246,991.60	KPG PSOMAS INC	Local	No
Stewart Rd Bridge Const. Management Svcs	\$ 4,993,733.00	WSP USA, INC.	State, Local	No
63rd St Storm Imp.	\$ 15,339.00	MACKAY SPOSITO INC	Local	No
Cemetery Irrigation Improvements Phase 2	\$ 26,826.00	KPG PSOMAS INC	Local	No
Hops Alley/Heritage Park Phase 2	\$ 10,812.50	KRAZAN & ASSOCIATES OF WAINC	Local	No
County/Sumner Springs Chlorination	\$ 78,264.00	RH2 ENGINEERING, INC.	Local	No
2025 Utility Rate Study	\$ 99,845.00	FCS GROUP	Local	No
Valley Ave Overlay Design	\$ 92,904.83	KPG PSOMAS INC	Federal, Local	No
Standard Detail Review	\$ 49,998.00	KPG PSOMAS INC	Local	No
WWTF Biosolids Construction Review	\$ 23,580.00	MURRAYSMITH INC	Local	No
Stormwater Comp Plan Update	\$ 302,628.00	PARAMETRIX	Local	No
Main St Crossings Design	\$ 189,500.00	TRANSPO GROUP INC	State, Local	No
Town Center Cherry and Maple Util. PE	\$ 63,060.73	PARAMETRIX	Local	No
Water System Improvements Design	\$ 417,000.00	RH2 ENGINEERING, INC.	Local	No
East Valley Highway ICEs	\$ 37,912.00	PERTEET, INC	Local	No